

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2022-23 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2022-23 budget adopted March 29, 2022, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-23 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-23 budget year.


Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

ATTACHMENT

01-Board of Supervisors	\$	10,266,791
02-Auditor	\$	1,090,965
03-Treasurer	\$	1,208,167
04-Attorney	\$	1,294,852
05-Sheriff	\$	6,862,166
07-Recorder	\$	455,908
14-Attorney's Forfeiture	\$	900
15-Sheriff's Forfeiture	\$	8,000
20-Engineer	\$	12,242,507
21-Veterans Affairs	\$	194,779
22-Conservation	\$	1,930,231
23-Board of Health	\$	478,550
25-Dept of Human Services	\$	63,100
26-Animal Control	\$	35,000
31-District Court	\$	253,200
33-County Library	\$	127,000
38-Elderly Nutrition	\$	651,287
50-Human resources	\$	160,045
51-Maintenance	\$	1,598,736
52-Information Systems	\$	928,278
53-Comm Dev/Zoning	\$	476,700
54-Economic Development	\$	166,724
55-Geographic Info Systems	\$	130,000
59-Community Services	\$	242,188
60-Mental Health	\$	119,283
99-Nondepartmental	\$	1,000

Grand Total \$ 40,986,357

Resolution adopted this 28 day of June, 2022.


 Brandon Talsma, Chairman

Attest: 
 Dennis Parrott, Auditor