

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2017-2018 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2018-19 budget adopted March 13, 2018, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2018-19 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018-19 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2019.

ATTACHMENT

01-Board of Supervisors	\$	3,315,992
02-Auditor	\$	979,842
03-Treasurer	\$	785,300
04-Attorney	\$	1,175,508
05-Sheriff	\$	5,401,973
07-Recorder	\$	441,859
14-Attorney's Forfeiture	\$	900
15-Sheriff's Forfeiture	\$	8,000
20-Engineer	\$	9,094,016
21-Veterans Affairs	\$	181,726
22-Conservation	\$	1,835,389
23-Board of Health	\$	1,146,263
25-Dept of Human Services	\$	51,300
31-District Court	\$	211,800
33-County Library	\$	157,435
38-Elderly Nutrition	\$	573,842
50-Human resources	\$	150,986
51-Maintenance	\$	1,837,905
52-Information Systems	\$	663,645
53-Planning & Zoning	\$	127,004
54-Economic Development	\$	82,988
55-Geographic Info Systems	\$	75,000
59-Community Services	\$	253,300
60-Mental Health	\$	1,036,568
99-Nondepartmental	\$	1,000

Grand Total \$ 29,589,541

Resolution adopted this 10 day of July, 2018.

Denny Carpenter
 Doug Cupples, Chairman
 Denny Carpenter - Vice Chair

Attest: Dennis Parrott
 Dennis Parrott, Auditor