

RESOLUTION NO. 21-52

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2021-22 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2021-22 budget adopted March 31, 2021, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021-22 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-22 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2022.

ATTACHMENT

01-Board of Supervisors	\$	3,122,486
02-Auditor	\$	1,004,230
03-Treasurer	\$	1,007,766
04-Attorney	\$	1,280,287
05-Sheriff	\$	6,129,022
07-Recorder	\$	427,300
14-Attorney's Forfeiture	\$	900
15-Sheriff's Forfeiture	\$	8,000
20-Engineer	\$	8,232,922
21-Veterans Affairs	\$	160,278
22-Conservation	\$	3,361,997
23-Board of Health	\$	467,070
25-Dept of Human Services	\$	85,600
26-Animal Control	\$	34,800
31-District Court	\$	257,800
33-County Library	\$	127,000
38-Elderly Nutrition	\$	637,792
50-Human resources	\$	154,462
51-Maintenance	\$	5,793,215
52-Information Systems	\$	760,495
53-Comm Dev/Zoning	\$	387,650
54-Economic Development	\$	160,906
55-Geographic Info Systems	\$	130,000
59-Community Services	\$	207,500
60-Mental Health	\$	576,300
99-Nondepartmental	\$	1,000

Grand Total \$ 34,516,778

Resolution adopted this 29th day of June, 2021.


Doug Cupples, Chairman

Attest: 
Dennis Parrott, Auditor